

Washoe County Regional Communication System
FY22 Budget Scenarios summary

Scenario	Operations Budget	Difference compared to FY21 adopted operations budget*	Cost per radio	Difference compared to FY21 cost per radio
0	\$1,712,177	\$103,822	263.68	11.62
1	\$1,676,177	\$67,822	258.13	6.08
2	\$1,634,677	\$26,322	251.74	(-0.31)
Flat	\$1,608,355	\$244	247.69	(-4.37)
3% Cut	\$1,560,755	(-\$47,355)	240.36	(-11.70)
5% Cut	\$1,537,755	(-\$80,355)	235.27	(-16.78)